

REVISIONS TO AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**January 22-23, 2003
Sacramento, California**

Wednesday, January 22, 2003

1:00 p.m.

California Transportation Commission Transit Roundtable

Gateway Building
Yosemite Rooms A & B
2800 Gateway Oaks
Sacramento, California

7:00 p.m.

Commissioners' Dinner

Il Fornaio
400 Capitol Mall
Sacramento, California

Thursday, January 23, 2003

8:30 a.m

Commission Meeting (One-Day Business Meeting Only)

Department of Water Resources
Auditorium, 1st Floor
1416 Ninth Street
Sacramento, California



	Item Description			Status*
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

GENERAL BUSINESS

1.

- Roll Call 1.(1) I C
- Approval of Minutes for December 12, 2002 Meeting 1.(2) A C
- Commission Reports 1.(3) A C
- Revisions to CTC Committee Membership
- Commissioners' Meetings for Compensation 1.(4) A C

BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT

- Report by Secretary and/or Assistant Secretary 1.(5) I B

CALTRANS REPORT

- Report by Caltrans' Director and/or Deputy Director 1.(6) I D

REGIONAL AGENCIES AND RURAL COUNTIES REPORT

- Report by Regional Agencies Moderator 1.(7) I R
- Report by Rural Counties Task Force Chair 1.(8) I R

INFORMATION CALENDAR

IC

I C

- See Overview Agenda

CONSENT CALENDAR

CC

A C

- See Overview Agenda

PUBLIC TRANSPORTATION MATTERS

- See Overview Agenda



	Item Description			Status*
	<u>PROJECT BUSINESS MATTERS</u>	2.		
	<u>Program Amendments/Project Approvals – STIP Amendments for Action – No Items This Month</u>	2.1a.		
	<u>Program Amendments/Project Approvals – STIP Amendments for Notice</u>	2.1b.		
	<ul style="list-style-type: none"> • STIP Amendment 02S-047 Proposes to designate the Branch Mill Road Rehabilitation project (PPNO 0989A) in the City of Arroyo Grande as a reimbursement project per AB 3090. The City of Arroyo Grande will use its General Funds to complete design (PS&E) and Construction (CON) for Regional Improvement Program (RIP) reimbursement in Fiscal Year (FY) 2005-06 and FY 2006-07. The PS&E component is currently programmed in FY 2005-06 for \$15,000 and the construction component is currently programmed in FY 2006-07 for \$229,000. This is a revenue neutral programming action. The San Luis Obispo Council of Governments (SLOCOG) is requesting this amendment. 	2.1b.(1)		I D
	<ul style="list-style-type: none"> • STIP Amendment 02S-048 Proposes to delay \$1,936,000 of Regional Improvement Program (RIP) funds from FY 2003-04 to FY 2004-05 for the construction phase of the Indian Canyon Drive Widening project (PPNO 1007). This is a revenue neutral programming action. The Riverside County Transportation Commission (RCTC) is requesting this amendment. 	2.1b.(2)		I D
	<ul style="list-style-type: none"> • STIP Amendment 02S-049 Proposes to augment the project scope of Glendale Grade Separation (PPNO 9814) in Los Angeles County to include the widening of the Central Avenue Eastbound Off-Ramp on the State Route 134. The City of Glendale has agreed to an MOU to augment the programmed amount should there be a funding shortfall. This is a revenue neutral programming action. The City of Glendale is requesting this amendment. 	2.1b.(3)		I D
	-- Withdrawn by Local Agency prior to meeting.			
	<u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u>	2.1c.		
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Approvals – <u>No Items This Month</u> 	2.1c.(1)		



	Item Description			Status*
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval – <u>No Items This Month</u> 	2.1c.(2)		
	<ul style="list-style-type: none"> • Informational Report on Delegated Minor Amendments for Traffic Congestion Relief (TCR) Program Projects per G-01-23 – <u>No Items This Month</u> 	2.1c.(3)		
	<u>Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month</u>	2.1d.		
	<u>Proposition 116 – Rail Project Approvals/Amendments – No Items This Month</u>	2.1e.		
	<u>Environmental Enhancement and Mitigation (EEM) Program Amendment Approvals– No Items This Month</u>	2.1f.		
	<u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u>	2.2a.		
	<u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month</u>	2.2b.		
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>	2.2c.		
	<ul style="list-style-type: none"> • Approval of Project for Consideration of New Public Road Connection –Construct a new interchange on Route 15 (I-15) at Galena Street, Kilometer Post 77.6/82.8 (PM 48.2/5.14), between Limonite Avenue and Route 60 in the County of Riverside (ND). (See Related Item 2.3b.) Resolution E-03-01 	2.2c.(1)		A D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Alameda Corridor East Project (Los Angeles County) to construct a grade separation at Ramona Boulevard in the City of El Monte (MND). (TCRP #54.1) Resolution E-03-02 	2.2c.(2)		A C



	Item Description			Status*
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding – Sabre Springs Transit Center Project (San Diego County) to construct a transit center to include ten bus bays and a park and ride lot (MND) (TCRP #83.1) Resolution E-03-03 	2.2c.(3)		A C
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding – Operational Improvements Project near California State University, Fresno (Fresno County) for intersection improvements near California State University, Fresno at Shaw/Woodrow, Shaw/Chestnut, Cedar/Barstow, Cedar/Bullard, Herndon/Chestnut, and Willow/Barstow (MND). (TCRP #97.2) Resolution E-03-04 	2.2c.(4)		A C
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding – Vasco Road Safety and Transit Enhancement Project (Alameda and Contra Costa Counties) to improve the alignment of and provide passing lanes on Vasco Road between the City of Livermore in Alameda County and the Contra Costa County line (MND). (TCRP #27.1) Resolution E-03-05 	2.2c.(5)		A C
	Highway Route Matters	2.3		
	<ul style="list-style-type: none"> Route Adoption – No Items This Month 	2.3a.		
	<ul style="list-style-type: none"> One New Public Road Connection Approval on Route 15 (I-15) at Galena Street, Kilometer Post 77.6/82.8 (PM 48.2/51.4), between Limonite Avenue and Route 60 in the County of Riverside. (See Related Item 2.2c.(1)) Resolution S-717 	2.3b.		A D
	<ul style="list-style-type: none"> Relinquishment Resolution – No Items This Month 	2.3c.		
	<ul style="list-style-type: none"> Vacation Resolutions – No Items This Month 	2.3d.		
	Highway Right of Way Matters	2.4		
	<ul style="list-style-type: none"> Resolution of Necessity – Appearances – No Items This Month 	2.4a.		



	Item Description			Status*
	<ul style="list-style-type: none"> 24 Resolutions of Necessity Resolutions C-18726 Through C-18749 	2.4b.		A D
	<ul style="list-style-type: none"> Airspace Lease Direct Negotiations – No Items This Month 	2.4c.		
	<ul style="list-style-type: none"> Seven Six Director's Deeds Items #1, #2, #4, #5, #6, Through , #7 Excess Lands - Return to State: \$2,063,283 \$1,843,283 Return to Others: \$0 	2.4d.		A D
<i>-- Director's Deed #3 was withdrawn prior to meeting.</i>				

Highway Financial Matters

\$ 3,929,400 Total State Funds for New Safety/Emergency Projects
 \$ 126,600 Contributions from Other Sources for New Safety/Emergency Projects
 \$ 4,056,000 Grand Total – New Safety/Emergency Projects w/ State Participation

<ul style="list-style-type: none"> Financial Allocation for six Minor Safety/Emergency Projects totaling \$3,094,400. Resolution FP-02-48 	2.5a.		A D
Financial Allocations for STIP/SHOPP Projects On the State Highway System	2.5b.		
<ul style="list-style-type: none"> Financial Allocation for STIP Projects On the State Highway System – No Items This Month 	2.5b.(1)		
<ul style="list-style-type: none"> Financial Allocation for SHOPP Projects – No Items This Month 	2.5b.(2)		
<ul style="list-style-type: none"> Financial Allocation for one SHOPP Safety Project Amended into the SHOPP by Departmental action on Route 29 in Lake County for \$835,000. Resolution FP-02-53 	2.5b.(3)		A D
<ul style="list-style-type: none"> Financial Allocation for SHOPP Managed TEA Projects on the State Highway System – No Items This Month 	2.5b.(4)		



	Item Description			Status*
	Financial Allocation Amendments for Local Assistance STIP Projects Off the State Highway System	2.5c.		
	<ul style="list-style-type: none"> Financial Allocation Amendment for one Statewide Transportation Enhancements (STE) Project in Los Angeles County for \$1,616,000 plus \$404,000 from other sources. Resolution FP-02-49, Amending Resolution FP-99-90 	2.5c.(1)	A	D
	<ul style="list-style-type: none"> Financial Allocation Amendment for one Local Assistance Environmental Enhancement and Mitigation (EEM) project for \$248,500 for Tuolumne County Land Trust plus \$6,000 from other sources. Resolution FP-02-50, Amending Resolution FP-00-11 	2.5c.(2)	A	D
	<ul style="list-style-type: none"> Financial Allocation Amendment for one Local Assistance Environmental Enhancement and Mitigation (EEM) project for \$129,180 for the U.S. Bureau of Land Management plus \$15,820 from other sources. Resolution FP-02-51, Amending Resolution FP-01-93 	2.5c.(3)	A	D
	<ul style="list-style-type: none"> Financial Allocation Amendment for one Local Assistance Environmental Enhancement and Mitigation (EEM) project for \$250,000 for San Diego County plus \$3,050,000 from other sources. Resolution FP-02-52, Amending Resolution FP-00-83 	2.5c.(4)	A	D
	<ul style="list-style-type: none"> Financial Allocation for Projects that Exceed 20 Percent of Their Programmed Amount – No Items This Month 	2.5d.		
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects – Two projects totaling \$3,424,000. Resolution FA-02-04 	2.5e.	A	D
	-- 05-SB-1 – SHOPP Realignment project in Santa Barbara County on State Route 1. Original vote \$2,420,000. Award amount \$1,930,500. Current allocation of \$2,323,500. This request of \$553,000 to pay arbitrated claims results in an increase of 49% over the award amount.			
	-- 06-Fre, Mad-41 – STIP Freeway project in Fresno and Madera Counties on State Route 41. Original vote \$26,800,000. Award amount of \$28,470,000. Current allocation of \$31,586,000. This request of \$2,871,000 to pay arbitrated claims results in an increase of 29% over the original vote amount.			



	Item Description			Status*
	Informational Report on Allocations Under Delegated Authority	2.5f.		
	• Informational Report on Emergency: G-11 Allocations. Six projects totaling \$6,243,000.	2.5f.(1)	I	D
	• Informational Report on Seismic Retrofit: (Phase I): G-11 Allocations – <u>No Items This Month</u>	2.5f.(2)		
	• Informational Report on Seismic Retrofit: (Proposition 192, Phase II): – <u>No Items This Month</u>	2.5f.(3)		
	• Informational Report on SHOPP Safety: G-01-10 Allocations. One project totaling \$1,088,000. <u>SHOPP Rehabilitation Delegation Suspended until July 2003</u>	2.5f.(4)	I	D
	• Informational Report on Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations. One project totaling \$164,000. <u>Delegation Suspended until July 2003</u>	2.5f.(5)	I	D
	• Informational Report on Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations. Two projects totaling \$260,000. <u>Delegation Suspended until July 2003</u>	2.5f.(6)	I	D
	• Informational Report on Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations – <u>No Projects This Month – Delegation Suspended until July 2003</u>	2.5f.(7)		
	• Informational Report on Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations. Two projects totaling \$67,000. <u>Delegation Suspended until July 2003</u>	2.5f.(8)	I	D
	• Informational Report on Local Assistance Allocation for Planning, Programming and Monitoring Funds: G-01-06 Allocations. One project totaling \$75,000. <u>Delegation Suspended until July 2003</u>	2.5f.(9)	I	D



	Item Description			Status*
<u>Mass Transportation Financial Matters</u>				
	\$0 Total Traffic Congestion Relief Program (TCRP)			
	\$0 Total State Transp. Improvement Program (STIP)			
	\$0 Total Proposition 116 Program Funds			
	<u>\$0</u> Total Allocation Amendments			
	\$0 Grand Total State Allocations			
	• Financial Allocation for STIP Rail/Transit Projects – <u>No Items This Month</u>	2.6a.		
	• Financial Allocation for Proposition 116 Program Project – <u>No Items This Month</u>	2.6b.		
	• Proposition 116 Allocation Amendments – <u>No Items This Month</u>	2.6c.		
	• Financial Allocation for Multi-Program Funded Projects – <u>No Items This Month</u>	2.6d.		
	<u>Traffic Congestion Relief (TCR) Project Allocations – No Items This Month</u>	2.6e.		
	• Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-02-10 – <u>No Items This Month (Suspended)</u>	2.6f.		
<u>Aeronautics Financial Matters</u>				
	• Allocation of \$83,000 for FY 2002-03 California Aid to Airports Program (CAAP) funds for one Safety Project from the 2002 Aeronautics Program. Resolution FDOA-2003-1 -- Cameron Park Airport District – Cameron Air Park Airport in El Dorado County \$83,000 – Remove obstruction	2.7		A D
	<i>-- Withdrawn by Department prior to meeting.</i>			
	Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests – <u>No Items This Month</u>	2.8		



Item Description		Status*
Technical Changes to Previously Approved Resolutions/Actions	2.9	
<ul style="list-style-type: none"> Resolution FP-02-24, originally approved on October 3, 2002 in the amount of \$37,614,000 for seven (7) major SHOPP projects; and corrected on November 7, 2002 to change the allocation amount for Project #7 (EA 274201) from \$6,642,000 to \$5,142,000. This technical change will show that the difference of \$1,500,000 be split and re-programmed for the environmental mitigation portion of Project #7. 	2.9	A D
<u>PROGRAM STATUS</u>	3.	
<ul style="list-style-type: none"> Caltrans Monthly FY 2002-03 Finance Report 	3.1	I D
<ul style="list-style-type: none"> Monthly Report on Status of Projects Previously Voted but Not Awarded 	3.2	I D
<ul style="list-style-type: none"> Monthly Report on Projects Amended into the SHOPP by Department Action 	3.3	I D
<ul style="list-style-type: none"> Status Report on Proposition 116 	3.4	I C
<u>POLICY MATTERS</u>	4.	
<ul style="list-style-type: none"> State Legislative Matters * <p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chief Deputy Director Joan Borucki at (916) 653-3148.</p>	4.1	A C
<ul style="list-style-type: none"> Presentation of the Governor's Proposed FY 2003-04 Budget 	4.2	I D
List of Pending Allocations and Waiver/Time Extensions	4.3	
<ul style="list-style-type: none"> Highway/Rail and Transit Pending Allocations – 93 project allocations totaling \$168,911,050. 	4.3a.	I D



	Item Description			Status*
	• Traffic Congestion Relief (TCR) Pending Allocations – 21 project allocations totaling \$145,366,000.	4.3b.		I D
	• Pending Waivers/Time Extensions – 7 projects totaling \$4,254,088.	4.3c.		I D
	• Adoption of Commission Bylaws Resolution G-03-____	4.4		A C
	-- Withdrawn by CTC prior to meeting			
	Draft Annual Review of Strategic Plans for Intercity Rail Corridors:	4.5		
	• San Joaquin Intercity Rail Corridor	4.5a.		A D
	• Surfliner (San Diegan) Intercity Rail Corridor	4.5b.		A D
	• Adoption of Transportation Finance Bank Revolving Loan Program, Guidelines, and Loan Application and Agreement Package Resolution G-03- <u>01</u>	4.6		A D
	• Transportation Enhancement Activities (TEA) Program Reform Resolution G-03-____	4.7		A C
	• Draft California Transportation Plan	4.8		I D
	• Update on Environmental Streamlining Efforts	4.9		I D
	• Final Workshop on All Elements of the 2002 Ten-Year State Highway Operations and Protection Program (SHOPP) Plan	4.10		I D
	-- Withdrawn by Department prior to meeting			
	• Suspension of Delegated Allocation Authority Resolution G-03- <u>02</u> , Suspending Resolutions G-01-03, G-01-04, G-01-05, G-01-06, G-01-07, G-00 <u>01</u> -10 and G-02-10.	4.11		A C
	• Proposed Public Mass Transit Airspace Leases Discount Resolution G-03- <u>03</u> , Amending Resolution G-02-12	4.12		A D



	Item Description			Status*
	<u>MODAL ISSUES</u>	5.		
	Rail	5.1		
	• Quarterly Report by North Coast Railroad Authority	5.1a.		A R
	• North Coast Railroad Authority request to withdraw \$1,312,766 from the Q-Fund Trust Account in the Local Agency Investment Fund for loan repayment. Resolution G-03- 04 , Amending Resolution G-00-27	5.1b.		A C/D
	Highways – <u>No Items This Month</u>	5.2		
	Transit – <u>No Items This Month</u>	5.3		
	<u>PRESENTATIONS</u>			
	• To Be Determined			
	<u>OTHER MATTERS / PUBLIC COMMENT</u>	6.		
	• Nancy Jewell Cross	6.1		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Safety/Emergency Projects			Resolution: FP-02-48	
1 \$740,000 Humboldt 01N-Hum-101 80.2/81.1	In Eureka, from 0.1 kilometer south of Cole Avenue to 0.4 kilometer north of Airport Road. Extend acceleration and deceleration lanes and close median.	423201 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$74,000 \$666,000 \$740,000
2 \$670,000 Placer 03N-Pla-65 14.47	In and near Lincoln from 0.3 kilometer south to 0.8 kilometer north of Gladding Road. Construct left turn channelization and install safety lighting.	1C6901 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$67,000 \$603,000 \$670,000
3 \$722,000 Alameda 04N-Ala-24 4.4	In Oakland at Buena Vista Place. Repair slide.	293601 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$722,000 - \$722,000
4 \$180,000 San Luis Obispo 05S-SLO-101 46.2/46.6	In Atascadero from 0.4 kilometer north of the Traffic Way Undercrossing to 0.4 kilometer south of the San Anselmo Overcrossing. Construct single thrie beam outer separation barrier.	0G7901 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$180,000 \$180,000
5 \$251,400 Kern 06-Ker-119 3.0/3.4	Near Taft at Midway Road. Install signals and safety lighting. (Total project cost \$378,000 shared funding. County of Kern \$126,600 in local funds.)	405911 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$251,400 \$251,400
6 \$531,000 Merced 10S-Mer-99 13.8/17.5	In Merced from 0.4 kilometer north of Black Rascal Creek to 0.5 kilometer south of Route 140 Separation. Groove existing concrete pavement to reduce hydroplaning and slippery conditions during wet season.	0G5401 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$53,100 \$477,900 \$531,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) Safety Project Added to the SHOPP by Department Action			Resolution: FP-02-53	
1 \$835,000 Lake 01N-Lak-29 11.7/12.1	Near Middletown at Spruce Grove Road intersection. Construct left-turn channelization and add intersection lighting. (Project was noticed for Amendment into the SHOPP at the December 2002 CTC Meeting under Reference No. 3.3)	411901 (0121D) (02H-061) SHOPP/02-03 \$835,000	2002-03 302-0042 302-0890 20.20.201.010	\$96,000 \$739,000 \$835,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Statewide Transportation Enhancement Activities (TEA) Project Allocation Amendment			Resolution FP-02-49, Amending Resolution FP-99-90	
1 \$1,616,000 Los Angeles Redevelopment Agency LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Broadway Bus Boulevard Sidewalks project. In Los Angeles on Broadway Bus Boulevard from 4 th (Fourth) Street to 5 th Street. Reconstructing the historic sidewalk and streetscape improvements. (This revises the scope for Resolution FP-99-90 previously approved on June 15, 2002. No change in original funding.) (Contribution from Other Sources: \$404,000)	4U1704L (07-8023) TEA / 99-00 \$1,616,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$1,616,000 \$1,616,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	Federal State Total Amount
2.5c.(2) Local Assistance Environmental Enhancement and Mitigation (EEM) Allocation Amendment			Resolution FP-02-50, Amending Resolution FP-00-11	
1 \$248,500 Tuolumne County Land Trust Tuolumne COG 10-Tuolumne Senate: 12 Assembly: 25	Old Don Pedro/Big Creek Ranch Acquisition project. Tuolumne County, adjacent to the southern portion of the U.S. Bureau of Land Management Red Hills Area of Critical Environmental Concern and Old Don Pedro Road. Acquire 60 acres for critical habitat protection for sixteen special status species of wildlife. (EEM Program Amendment approved at the December 2002 meeting.) (Contribution from Other Sources: \$6,000.)	#00-88 EEM / 00-01 \$248,500	2000-01 101-0183 20.30.207.811 EEM	\$248,500 \$248,500



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	Federal State Total Amount
2.5c.(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Allocation Amendment		Resolution FP-02-51, Amending Resolution FP-01-93		
1 \$129,180 U.S. Bureau of Land Management Tuolumne COG 10-Tuolumne Senate: 12 Assembly: 25	Old Don Pedro/Big Creek Ranch Acquisition project. Tuolumne County, adjacent to the southern portion of the U.S. Bureau of Land Management Red Hills Area of Critical Environmental Concern and Old Don Pedro Road. Acquire 33 acres to complement Phases I and II acquisitions of 437 acres. (EEM Program Amendment approved at the December 2002 meeting.) (Contributions from other sources: \$15,820.)	#11-055 EEM / 01-02 \$129,180	2001-02 101-0183 20.30.207.811 EEM	\$129,180
				\$129,180

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	Federal State Total Amount
2.5c.(4) Local Assistance Environmental Enhancement and Mitigation (EEM) Allocation Amendment		Resolution FP-02-52, Amending Resolution FP-00-83		
1 \$250,000 San Diego County SANDAG 11-San Diego County Senate: 36, 40 Assembly: 66,73-79	Debras Property Acquisition Project. In Santa Fe Valley, Encinitas, San Dieguito River Watershed. Acquire approximately 253 acres of high quality habitat resource lands. (Contributions from Other Sources: \$3,050,000.)	#00-133 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000
				\$250,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgrm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects					Resolution: FA-02-04
1 \$553,000 Department of Transportation Santa Barbara 05S-SB-1 12.5/13.2	Near Lompoc – from 0.8 mile south to 0.2 mile south of El Jaro Creek Bridge No. 51-94. Realign roadway. Supplemental funds are needed for arbitration payment to contractor.	423901 0423 1996/97 302-0042 302-0890 20.20.201.130 SHOPP 2002/03 302-0042 302-0890 20.20.201.130 SHOPP	\$266,600 \$2,056,900 - - \$2,323,500	- - \$63,000 \$490,000 \$553,000	\$266,600 \$2,056,900 \$63,000 \$490,000 \$2,876,500
2 \$2,871,000 Department of Transportation Fresno 06N-Fre-41 R31.7/R33.5	In Fresno County and Madera – from Friant Road Undercrossing to Avenue 10-1/2. Construct embankments and bridges. Supplemental funds are needed for arbitration payment to contractor.	305501 B0030A 1994/95 301-0042 301-0890 20.20.075.411 STIP 2001/02 301-0042 301-0890 20.20.075.611 STIP 2002/03 301-0042 301-0890 20.20.075.600 STIP	\$12,505,000 \$18,915,000 \$67,000 \$99,000 - - \$31,586,000	- - \$329,000 \$2,542,000 \$2,871,000	\$12,505,000 \$18,915,000 \$67,000 \$99,000 \$329,000 \$2,542,000 \$34,457,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report – Emergency G-11 Allocations				
1 \$650,000 Del Norte 01U-DN-199 2.0/24.1	Near Gasquet from 0.2 mile south of Patrick Creek Bridge to Middle Fork Smith River. Initial project was to drape a net barrier over the cut slope rock faces and repair damaged culverts as a result of the Shelley fire that burned through last summer burning vegetation on the slopes to the root. Following the storm of November 7, 2002, it was discovered that the area of critical rock fall was significantly larger and in need of more netting. Additionally, nighttime closures and daytime pilot controlled traffic increased the cost of traffic control. This supplemental request covers the work item discovered following the November 7 storm. Initial G-11 Allocation: 10/02/02: \$500,000 Supplemental Allocation: 12/02/02 \$650,000 Revised Allocation (G-11): \$1,150,000	442701 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$650,000 - \$650,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report – Emergency G-11 Allocations				
2 \$143,000 Mendocino 01N-Men, Hum-101 Various	On various highways and at various locations. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This project upgrades CMS to xenon or light emitting diode technology to improve reliability and legibility. This project will upgrade CMS at 5 locations. Initial G-11 Allocation: 11/02/02:	443001 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.315 201/315	\$143,000 - \$143,000
3 \$250,000 San Luis Obispo 05U-SLO-1, 64.1/65.7	Near San Simeon, north of Piedras Blancas Light House Road. Highway 1 at this location was likely to be lost by the high wind and ocean surf caused by the storms of November 7, 2002. This project is to place rock slope protection (RSP) in the vulnerable areas, as well as conduct traffic control on this two lane coastal highway. Initial G-11 Allocation: 11/22/02:	0J7901 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$250,000 - \$250,000
4 \$400,000 Santa Barbara 05U-SB-101 35.75	Near Refugio State Beach. During the Storms of November 7, 2002, the freeway median inlet was washed out creating a sinkhole in the median. After inspection it was determined the corrugated metal culvert under and across the southbound lanes is seriously deteriorated and parts of it corroded and missing. This project will trench in a new plastic culvert with concrete support and backfill all voids. Initial G-11 Allocation: 12/10/02:	0J9001 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$400,000 - \$400,000
5 \$3,800,000 Los Angeles 07S-LA-Various Various	On various highways and at various locations. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This project upgrades CMS to xenon or Light Emitting Diode technology to improve reliability and legibility. This project will upgrade CMS at 82 96 locations. (This project will be constructed under four separate contracts: EAs 07-4H8101, 07-4H8201, 07-4H8301, and 07-4H8401.) Initial G-11 Allocation: 11/22/02:	4H8101 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.315 201/315	\$3,800,000 - \$3,800,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report – Emergency G-11 Allocations				
6 \$1,000,000 Los Angeles 07U-LA-47 3.6/3.5	At the Commodore Schuyler Heim Bridge (Bridge # 53-2618). On November 1, 2002, both fender systems protecting the bridge bents (support towers) were destroyed possibly by an errant vessel. A Coast Guard investigation was initiated. This project is to remove any loose or hanging debris obstructing shipping and to secure both damaged fenders and their elements to ensure no more debris floats or falls in the shipping channel.	4J4601 4J4701 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000
<p>The fenders are no longer capable of protecting the towers thus leaving the towers exposed to potential impacts from any object passing through the shipping channel. This project will completely remove the damaged sections of both fenders, including loose piles and install new steel piles and fenders at both piers.</p> <p>(This project will be constructed under two separate contracts: EAs 07-4J4601 and 07-4J4701)</p> <p>Initial G-11 Allocation: 11/13/02: \$1,000,000</p>				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$1,088,000 Santa Cruz 05N-SCr-129 7.1/7.3	SHOPP Safety: Near Watsonville at Rogge Lane. Realign route and construct left-turn channelization, deceleration and acceleration lanes.	456401 (0560E) SHOPP/02-03 \$909,000	2002-03 302-0042 302-0890 20.20.201.010	\$108,000 \$980,000 \$1,088,000
<p>Location: 1.0 Allocation Date: 12/06/02</p>				

